

# Liberty Utilities

ChristiAne Mason  
Director/Head  
Regulatory, Government & Community  
C: 603-856-4231  
E: [ChristiAne.Mason@libertyutilities.com](mailto:ChristiAne.Mason@libertyutilities.com)

July 31, 2012

**Via Electronic Mail and U.S. Mail**

Debra Howland, Executive Director  
New Hampshire Public Utilities Commission  
21 South Fruit Street, Suite 10  
Concord, NH 03301-2429



**RE: DE 12-241 Low-Income Electric Assistance Program 2012-2013 Program Year Budget and Sales Forecast**

Dear Ms. Howland:

Pursuant to Order 23,945 in DR 96-150, all parties requesting recovery from the Electric Assistance Program ("EAP") fund should submit an annual budget for review and approval by the Commission prior to the start of the program year.

Accordingly, please find an original and six copies of Granite State Electric's Low-Income Electric Assistance Program ("EAP") Budget and Sales Forecast for the October 1, 2012 to September 30, 2013 program year in DE 12-241. The budget includes Granite State Electric's estimated on-going administrative costs and the Community Action Agencies' program administrative costs for the 2012 to 2013 program year.

Please note that this report has been filed via the Commission's Electronic Report Filing system.

Thank you for your assistance with this matter. Please do not hesitate to call if you have any questions.

Sincerely,

Handwritten signature of ChristiAne G. Mason in black ink.

ChristiAne G. Mason

DISTRIBUTED

Enclosure

cc: Victor Del Vecchio  
[celia.obrien@us.ngrid.com](mailto:celia.obrien@us.ngrid.com)  
[CFMS@us.ngrid.com](mailto:CFMS@us.ngrid.com)  
[ocalitigation@oca.nh.gov](mailto:ocalitigation@oca.nh.gov)  
[service list](#)

5053 2012-07-31 Annual EAP Budget Filing cover letter REVISED